Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**67 SEMINOLE**	**C054 JUSTICE**	**ADA**	**180.54**
	Total Expenditures	*2,363,539.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	690,946.41		
	Student Activities	32,149.95		
	Less Deductions	*723,096.36*		
	Teacher Retirement	10,452.07		
	Career Tech	.00		
	Co-Op Funds	32,431.36		
	Plus Inputs	*42,883.43*		
	Current Expenditures		**1,683,326.45**	
2020	**67 SEMINOLE**	**C054 JUSTICE**	**ADA**	**168.75**
	Total Expenditures	*2,450,005.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	634,021.60		
	Student Activities	36,952.95		
	Less Deductions	*670,974.55*		
	Teacher Retirement	10,698.90		
	Career Tech	.00		
	Co-Op Funds	14,855.95		
	Plus Inputs	*25,554.85*		
	Current Expenditures		**1,804,585.32**	

Changes in Expenditures	**7.20 %**
Changes in PER CAP	**14.69 %**