

Oklahoma State Department of Education  
Financial Accounting

10/21/2021 7:20:13 AM

OCAS Maintenance of Effort Report

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2019	67 SEMINOLE	I001 SEMINOLE	ADA 1523.07
	<i>Total Expenditures</i>	14,434,496.55	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	153,550.69	
	Non Resident Tuition	.00	
	Federal Funds	2,224,271.08	
	Student Activities	300,845.05	
	<i>Less Deductions</i>	2,678,666.82	
	Teacher Retirement	94,830.09	
	Career Tech	398,782.00	
	Co-Op Funds	45,534.06	
	<i>Plus Inputs</i>	539,146.15	
	Current Expenditures		<b>12,294,975.88</b>
2020	67 SEMINOLE	I001 SEMINOLE	ADA 1429.62
	<i>Total Expenditures</i>	15,006,732.64	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	173,206.36	
	Non Resident Tuition	.00	
	Federal Funds	2,417,899.52	
	Student Activities	234,777.85	
	<i>Less Deductions</i>	2,825,883.73	
	Teacher Retirement	90,657.21	
	Career Tech	343,361.00	
	Co-Op Funds	62,141.50	
	<i>Plus Inputs</i>	496,159.71	
	Current Expenditures		<b>12,677,008.62</b>
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	Changes in Expenditures		<b>3.11 %</b>
	Changes in PER CAP		<b>9.85 %</b>