Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**67 SEMINOLE**	**I002 WEWOKA**	**ADA**	**597.59**
	Total Expenditures	*7,115,194.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	32,533.67		
	Non Resident Tuition	.00		
	Federal Funds	1,341,854.39		
	Student Activities	143,411.15		
	Less Deductions	*1,517,799.21*		
	Teacher Retirement	32,156.44		
	Career Tech	143,006.00		
	Co-Op Funds	151,548.75		
	Plus Inputs	*326,711.19*		
	Current Expenditures		**5,924,106.97**	
2020	**67 SEMINOLE**	**I002 WEWOKA**	**ADA**	**617.07**
	Total Expenditures	*8,219,828.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	493,880.66		
	Non Resident Tuition	.00		
	Federal Funds	1,922,001.56		
	Student Activities	136,536.97		
	Less Deductions	*2,552,419.19*		
	Teacher Retirement	30,861.29		
	Career Tech	236,338.00		
	Co-Op Funds	124,970.54		
	Plus Inputs	*392,169.83*		
	Current Expenditures		**6,059,578.79**	

Changes in Expenditures	**2.29 %**
Changes in PER CAP	**-0.95 %**