Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**67 SEMINOLE**	**I003 BOWLEGS**	**ADA**	**229.83**
	Total Expenditures	*2,535,228.71*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	29,324.09		
	Non Resident Tuition	.00		
	Federal Funds	533,843.66		
	Student Activities	103,101.16		
	Less Deductions	*666,268.91*		
	Teacher Retirement	12,865.99		
	Career Tech	72,500.00		
	Co-Op Funds	48,184.88		
	Plus Inputs	*133,550.87*		
	Current Expenditures		**2,002,510.67**	
2020	**67 SEMINOLE**	**I003 BOWLEGS**	**ADA**	**205.22**
	Total Expenditures	*2,698,241.72*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	82,522.61		
	Non Resident Tuition	.00		
	Federal Funds	744,692.41		
	Student Activities	74,978.44		
	Less Deductions	*902,193.46*		
	Teacher Retirement	12,151.28		
	Career Tech	129,843.00		
	Co-Op Funds	36,493.51		
	Plus Inputs	*178,487.79*		
	Current Expenditures		**1,974,536.05**	

Changes in Expenditures	**-1.40 %**
Changes in PER CAP	**10.42 %**