

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019 67 SEMINOLE I006 NEW LIMA ADA 284.59

Total Expenditures 2,677,975.57

Adult Education .00

Community Services .00

Capital Outlay 43,764.23

Non Resident Tuition .00

Federal Funds 425,575.19

Student Activities 97,022.98

Less Deductions 566,362.40

Teacher Retirement 10,733.90

Career Tech 114,877.00

Co-Op Funds 47,438.59

Plus Inputs 173,049.49

Current Expenditures 2,284,662.66

2020 67 SEMINOLE I006 NEW LIMA ADA 245.35

Total Expenditures 2,768,485.62

Adult Education .00

Community Services .00

Capital Outlay 13,387.13

Non Resident Tuition .00

Federal Funds 475,495.72

Student Activities 87,955.52

Less Deductions 576,838.37

Teacher Retirement 7,806.19

Career Tech 140,197.00

Co-Op Funds 33,505.77

Plus Inputs 181,508.96

Current Expenditures 2,373,156.21

Changes in Expenditures 3.87 %

Changes in PER CAP 20.49 %