Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**67 SEMINOLE**	**I007 VARNUM**	**ADA**	**296.18**
	Total Expenditures	*2,817,822.19*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	85,319.46		
	Non Resident Tuition	.00		
	Federal Funds	297,550.59		
	Student Activities	123,743.96		
	Less Deductions	*506,614.01*		
	Teacher Retirement	16,197.65		
	Career Tech	74,631.00		
	Co-Op Funds	27,116.42		
	Plus Inputs	*117,945.07*		
	Current Expenditures		**2,429,153.25**	
2020	**67 SEMINOLE**	**I007 VARNUM**	**ADA**	**277.64**
	Total Expenditures	*3,088,573.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	65,356.64		
	Non Resident Tuition	.00		
	Federal Funds	482,223.20		
	Student Activities	102,896.61		
	Less Deductions	*650,476.45*		
	Teacher Retirement	13,668.51		
	Career Tech	98,254.00		
	Co-Op Funds	22,597.96		
	Plus Inputs	*134,520.47*		
	Current Expenditures		**2,572,617.81**	

Changes in Expenditures	**5.91 %**
Changes in PER CAP	**12.99 %**