Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**67 SEMINOLE**	**I010 SASAKWA**	**ADA**	**186.08**
	Total Expenditures	*2,294,802.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	483,077.79		
	Student Activities	103,930.83		
	Less Deductions	*587,008.62*		
	Teacher Retirement	14,138.89		
	Career Tech	25,276.00		
	Co-Op Funds	28,173.77		
	Plus Inputs	*67,588.66*		
	Current Expenditures		**1,775,382.90**	
2020	**67 SEMINOLE**	**I010 SASAKWA**	**ADA**	**206.26**
	Total Expenditures	*2,466,944.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	554,456.33		
	Student Activities	95,060.54		
	Less Deductions	*649,516.87*		
	Teacher Retirement	14,588.05		
	Career Tech	87,620.00		
	Co-Op Funds	34,804.46		
	Plus Inputs	*137,012.51*		
	Current Expenditures		**1,954,439.72**	

Changes in Expenditures	**10.09 %**
Changes in PER CAP	**-0.68 %**