Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**67 SEMINOLE**	**I014 STROTHER**	**ADA**	**410.40**
	Total Expenditures	*4,230,533.39*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	50,470.00		
	Non Resident Tuition	.00		
	Federal Funds	1,030,207.07		
	Student Activities	223,508.17		
	Less Deductions	*1,304,185.24*		
	Teacher Retirement	18,500.11		
	Career Tech	258,930.00		
	Co-Op Funds	37,214.85		
	Plus Inputs	*314,644.96*		
	Current Expenditures		**3,240,993.11**	
2020	**67 SEMINOLE**	**I014 STROTHER**	**ADA**	**385.52**
	Total Expenditures	*4,575,625.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,913.74		
	Non Resident Tuition	.00		
	Federal Funds	869,552.67		
	Student Activities	144,503.77		
	Less Deductions	*1,049,970.18*		
	Teacher Retirement	16,719.53		
	Career Tech	316,421.00		
	Co-Op Funds	34,364.65		
	Plus Inputs	*367,505.18*		
	Current Expenditures		**3,893,160.54**	

Changes in Expenditures	**20.12 %**
Changes in PER CAP	**27.87 %**