Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**67 SEMINOLE**	**I015 BUTNER**	**ADA**	**219.32**
	Total Expenditures	*2,686,336.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,285.53		
	Non Resident Tuition	.00		
	Federal Funds	583,229.13		
	Student Activities	80,031.59		
	Less Deductions	*723,546.25*		
	Teacher Retirement	10,072.77		
	Career Tech	103,040.00		
	Co-Op Funds	46,513.26		
	Plus Inputs	*159,626.03*		
	Current Expenditures		**2,122,416.71**	
2020	**67 SEMINOLE**	**I015 BUTNER**	**ADA**	**219.61**
	Total Expenditures	*2,618,753.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	74,110.20		
	Non Resident Tuition	.00		
	Federal Funds	575,890.60		
	Student Activities	63,183.31		
	Less Deductions	*713,184.11*		
	Teacher Retirement	9,806.39		
	Career Tech	114,102.00		
	Co-Op Funds	29,148.74		
	Plus Inputs	*153,057.13*		
	Current Expenditures		**2,058,626.36**	

Changes in Expenditures	**-3.01 %**
Changes in PER CAP	**-3.13 %**