

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 68 SEQUOYAH C035 MARBLE CITY ADA 85.68

Total Expenditures 1,315,300.94

Adult Education .00

Community Services .00

Capital Outlay 7,690.00

Non Resident Tuition .00

Federal Funds 174,353.48

Student Activities 23,735.01

Less Deductions 205,778.49

Teacher Retirement 7,489.69

Career Tech .00

Co-Op Funds .00

Plus Inputs 7,489.69

Current Expenditures 1,117,012.14

2020 68 SEQUOYAH C035 MARBLE CITY ADA 96.41

Total Expenditures 1,309,702.03

Adult Education .00

Community Services .00

Capital Outlay 10,000.00

Non Resident Tuition .00

Federal Funds 175,108.24

Student Activities 19,163.59

Less Deductions 204,271.83

Teacher Retirement 7,046.98

Career Tech .00

Co-Op Funds .00

Plus Inputs 7,046.98

Current Expenditures 1,112,477.18

Changes in Expenditures -0.41 %

Changes in PER CAP -11.49 %