Oklahoma State Department of Education
Financial Accounting

10/27/2021 11:14:43 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**68 SEQUOYAH**	**C036 BRUSHY**	**ADA**	**382.93**
	Total Expenditures	*3,929,292.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	78,856.82		
	Non Resident Tuition	.00		
	Federal Funds	577,875.04		
	Student Activities	108,685.74		
	Less Deductions	*765,417.60*		
	Teacher Retirement	14,659.54		
	Career Tech	.00		
	Co-Op Funds	2,851.20		
	Plus Inputs	*17,510.74*		
	Current Expenditures		**3,181,385.18**	
2020	**68 SEQUOYAH**	**C036 BRUSHY**	**ADA**	**389.63**
	Total Expenditures	*3,414,263.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	67,072.22		
	Non Resident Tuition	.00		
	Federal Funds	600,244.69		
	Student Activities	61,262.28		
	Less Deductions	*728,579.19*		
	Teacher Retirement	13,226.94		
	Career Tech	.00		
	Co-Op Funds	4,111.92		
	Plus Inputs	*17,338.86*		
	Current Expenditures		**2,703,023.21**	

Changes in Expenditures	**-15.04 %**
Changes in PER CAP	**-16.50 %**