Oklahoma State Department of Education
Financial Accounting

10/24/2021 12:53:51 AM

OCAS Maintenance of Effort Report

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2019	**68 SEQUOYAH**	**I001 SALLISAW**	**ADA**	**1791.57**
	Total Expenditures	*16,409,184.21*		
	Adult Education	40,550.44		
	Community Services	.00		
	Capital Outlay	274,447.09		
	Non Resident Tuition	.00		
	Federal Funds	2,536,831.74		
	Student Activities	328,929.02		
	Less Deductions	*3,180,758.29*		
	Teacher Retirement	92,601.42		
	Career Tech	228,945.00		
	Co-Op Funds	.00		
	Plus Inputs	*321,546.42*		
	Current Expenditures		**13,549,972.34**	
2020	**68 SEQUOYAH**	**I001 SALLISAW**	**ADA**	**1761.03**
	Total Expenditures	*16,083,052.39*		
	Adult Education	27,636.41		
	Community Services	.00		
	Capital Outlay	38,249.45		
	Non Resident Tuition	.00		
	Federal Funds	2,482,364.59		
	Student Activities	261,235.25		
	Less Deductions	*2,809,485.70*		
	Teacher Retirement	79,730.64		
	Career Tech	123,927.00		
	Co-Op Funds	.00		
	Plus Inputs	*203,657.64*		
	Current Expenditures		**13,477,224.33**	

Changes in Expenditures	**-0.54 %**
Changes in PER CAP	**1.19 %**