Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**68 SEQUOYAH**	**I002 VIAN**	**ADA**	**839.31**
	Total Expenditures	*8,310,332.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	81,846.52		
	Non Resident Tuition	.00		
	Federal Funds	1,262,138.14		
	Student Activities	500,194.17		
	Less Deductions	*1,844,178.83*		
	Teacher Retirement	47,607.31		
	Career Tech	161,330.00		
	Co-Op Funds	.00		
	Plus Inputs	*208,937.31*		
	Current Expenditures		**6,675,090.58**	
2020	**68 SEQUOYAH**	**I002 VIAN**	**ADA**	**818.45**
	Total Expenditures	*8,510,988.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	33,579.27		
	Non Resident Tuition	.00		
	Federal Funds	1,217,671.51		
	Student Activities	359,475.29		
	Less Deductions	*1,610,726.07*		
	Teacher Retirement	46,791.86		
	Career Tech	73,455.00		
	Co-Op Funds	.00		
	Plus Inputs	*120,246.86*		
	Current Expenditures		**7,020,509.03**	

Changes in Expenditures	**5.17 %**
Changes in PER CAP	**7.85 %**