

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019 68 SEQUOYAH I003 MULDROW ADA 1321.44

Total Expenditures 12,086,318.77

Adult Education .00

Community Services .00

Capital Outlay 11,000.01

Non Resident Tuition .00

Federal Funds 1,646,481.39

Student Activities 401,230.60

Less Deductions 2,058,712.00

Teacher Retirement 83,689.74

Career Tech 261,762.00

Co-Op Funds 25,013.23

Plus Inputs 370,464.97

Current Expenditures **10,398,071.74**

2020 68 SEQUOYAH I003 MULDROW ADA 1268.35

Total Expenditures 12,346,866.15

Adult Education .00

Community Services .00

Capital Outlay 766.58

Non Resident Tuition .00

Federal Funds 1,938,290.81

Student Activities 336,790.06

Less Deductions 2,275,847.45

Teacher Retirement 82,710.34

Career Tech 138,954.00

Co-Op Funds 27,347.57

Plus Inputs 249,011.91

Current Expenditures **10,320,030.61**

Changes in Expenditures **-0.75 %**

Changes in PER CAP **3.41 %**