Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**68 SEQUOYAH**	**I004 GANS**	**ADA**	**390.40**
	Total Expenditures	*3,728,940.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	20,443.11		
	Non Resident Tuition	.00		
	Federal Funds	414,327.88		
	Student Activities	136,226.11		
	Less Deductions	*570,997.10*		
	Teacher Retirement	20,431.20		
	Career Tech	142,451.00		
	Co-Op Funds	.00		
	Plus Inputs	*162,882.20*		
	Current Expenditures		**3,320,825.69**	
2020	**68 SEQUOYAH**	**I004 GANS**	**ADA**	**379.56**
	Total Expenditures	*3,870,930.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,774.35		
	Non Resident Tuition	.00		
	Federal Funds	521,531.84		
	Student Activities	143,067.73		
	Less Deductions	*672,373.92*		
	Teacher Retirement	17,990.98		
	Career Tech	52,682.00		
	Co-Op Funds	.00		
	Plus Inputs	*70,672.98*		
	Current Expenditures		**3,269,229.76**	

Changes in Expenditures	**-1.55 %**
Changes in PER CAP	**1.26 %**