Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**68 SEQUOYAH**	**I007 CENTRAL**	**ADA**	**464.51**
	Total Expenditures	*4,391,965.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	117,405.00		
	Non Resident Tuition	.00		
	Federal Funds	573,533.36		
	Student Activities	217,523.92		
	Less Deductions	*908,462.28*		
	Teacher Retirement	32,302.41		
	Career Tech	303,908.00		
	Co-Op Funds	.00		
	Plus Inputs	*336,210.41*		
	Current Expenditures		**3,819,713.94**	
2020	**68 SEQUOYAH**	**I007 CENTRAL**	**ADA**	**467.79**
	Total Expenditures	*4,336,276.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	721,365.33		
	Student Activities	174,261.40		
	Less Deductions	*895,626.73*		
	Teacher Retirement	32,870.13		
	Career Tech	131,264.00		
	Co-Op Funds	.00		
	Plus Inputs	*164,134.13*		
	Current Expenditures		**3,604,783.90**	

Changes in Expenditures	**-5.63 %**
Changes in PER CAP	**-6.30 %**