Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**69 STEPHENS**	**C082 GRANDVIEW**	**ADA**	**123.06**

Total Expenditures	*1,109,891.96*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	173,883.99
Student Activities	18,363.28
Less Deductions	*192,247.27*
Teacher Retirement	8,117.14
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*8,117.14*
Current Expenditures	**925,761.83**

2020	**69 STEPHENS**	**C082 GRANDVIEW**	**ADA**	**119.38**

Total Expenditures	*1,088,507.24*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	166,891.63
Student Activities	13,245.53
Less Deductions	*180,137.16*
Teacher Retirement	8,493.84
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*8,493.84*
Current Expenditures	**916,863.92**

Changes in Expenditures	**-0.96 %**
Changes in PER CAP	**2.10 %**