Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**69 STEPHENS**	**I003 MARLOW**	**ADA**	**1352.75**
	Total Expenditures	*11,209,427.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,537.50		
	Non Resident Tuition	.00		
	Federal Funds	930,150.18		
	Student Activities	552,624.04		
	Less Deductions	*1,508,311.72*		
	Teacher Retirement	84,665.79		
	Career Tech	549,814.00		
	Co-Op Funds	.00		
	Plus Inputs	*634,479.79*		
	Current Expenditures		**10,335,595.80**	
2020	**69 STEPHENS**	**I003 MARLOW**	**ADA**	**1284.30**
	Total Expenditures	*11,172,446.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	909,675.10		
	Student Activities	472,638.60		
	Less Deductions	*1,382,313.70*		
	Teacher Retirement	89,302.89		
	Career Tech	252,239.00		
	Co-Op Funds	.00		
	Plus Inputs	*341,541.89*		
	Current Expenditures		**10,131,675.02**	

Changes in Expenditures	**-1.97 %**
Changes in PER CAP	**3.25 %**