

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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**2019                    69 STEPHENS                    I015 VELMA-ALMA                    ADA 435.97**

*Total Expenditures* 4,541,619.45

Adult Education .00

Community Services .00

Capital Outlay 57,361.26

Non Resident Tuition 9,312.27

Federal Funds 386,913.25

Student Activities 336,733.40

*Less Deductions* 790,320.18

Teacher Retirement 29,771.49

Career Tech 57,482.00

Co-Op Funds 110,528.10

*Plus Inputs* 197,781.59

**Current Expenditures 3,949,080.86**

**2020                    69 STEPHENS                    I015 VELMA-ALMA                    ADA 434.39**

*Total Expenditures* 4,821,911.40

Adult Education .00

Community Services .00

Capital Outlay 306,427.98

Non Resident Tuition 9,935.71

Federal Funds 417,998.53

Student Activities 273,469.20

*Less Deductions* 1,007,831.42

Teacher Retirement 24,706.29

Career Tech 55,665.00

Co-Op Funds 118,633.32

*Plus Inputs* 199,004.61

**Current Expenditures 4,013,084.59**

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Changes in Expenditures **1.62 %**

Changes in PER CAP **1.99 %**