

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019 **69 STEPHENS** **I021 EMPIRE** **ADA 493.19**

Total Expenditures 4,165,027.52

Adult Education .00
 Community Services .00
 Capital Outlay 163,836.71
 Non Resident Tuition 600.00
 Federal Funds 417,959.39
 Student Activities 299,526.27

Less Deductions 881,922.37

Teacher Retirement 22,671.17
 Career Tech 516,581.00
 Co-Op Funds .00

Plus Inputs 539,252.17

Current Expenditures **3,822,357.32**

2020 **69 STEPHENS** **I021 EMPIRE** **ADA 502.01**

Total Expenditures 4,748,992.88

Adult Education .00
 Community Services .00
 Capital Outlay 72,506.39
 Non Resident Tuition 600.00
 Federal Funds 395,027.20
 Student Activities 251,302.53

Less Deductions 719,436.12

Teacher Retirement 25,986.60
 Career Tech 418,580.00
 Co-Op Funds .00

Plus Inputs 444,566.60

Current Expenditures **4,474,123.36**

Changes in Expenditures **17.05 %**

Changes in PER CAP **14.99 %**