

Oklahoma State Department of Education
Financial Accounting

10/24/2021 6:36:24 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 **69 STEPHENS** **I034 CENTRAL HIGH** **ADA 396.79**

Total Expenditures 4,012,868.85

Adult Education .00

Community Services .00

Capital Outlay 68,101.84

Non Resident Tuition .00

Federal Funds 264,421.43

Student Activities 380,547.90

Less Deductions ----- 713,071.17

Teacher Retirement 13,582.23

Career Tech 352,194.00

Co-Op Funds .00

Plus Inputs ----- 365,776.23

Current Expenditures 3,665,573.91

2020 **69 STEPHENS** **I034 CENTRAL HIGH** **ADA 388.62**

Total Expenditures 4,036,895.17

Adult Education .00

Community Services .00

Capital Outlay 128,039.50

Non Resident Tuition .00

Federal Funds 285,071.84

Student Activities 290,269.52

Less Deductions ----- 703,380.86

Teacher Retirement 11,889.08

Career Tech 243,617.00

Co-Op Funds .00

Plus Inputs ----- 255,506.08

Current Expenditures 3,589,020.39

Changes in Expenditures -2.09 %

Changes in PER CAP -0.03 %