

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 **69 STEPHENS** **I042 BRAY-DOYLE** **ADA 283.39**

Total Expenditures 4,760,989.36

Adult Education 77.76

Community Services .00

Capital Outlay 205,082.78

Non Resident Tuition .00

Federal Funds 316,435.21

Student Activities 143,038.66

Less Deductions 664,634.41

Teacher Retirement 24,566.84

Career Tech 281,566.00

Co-Op Funds 58,948.32

Plus Inputs 365,081.16

Current Expenditures **4,461,436.11**

2020 **69 STEPHENS** **I042 BRAY-DOYLE** **ADA 289.67**

Total Expenditures 5,238,028.37

Adult Education .00

Community Services .00

Capital Outlay 90,105.95

Non Resident Tuition .00

Federal Funds 329,721.36

Student Activities 128,003.83

Less Deductions 547,831.14

Teacher Retirement 22,407.54

Career Tech 101,616.00

Co-Op Funds 72,498.14

Plus Inputs 196,521.68

Current Expenditures **4,886,718.91**

Changes in Expenditures **9.53 %**

Changes in PER CAP **7.15 %**