

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 70 TEXAS I001 YARBROUGH ADA 96.66

Total Expenditures 1,485,165.79

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 188,390.80

Student Activities 70,304.24

Less Deductions 258,695.04

Teacher Retirement 5,421.68

Career Tech .00

Co-Op Funds .00

Plus Inputs 5,421.68

Current Expenditures 1,231,892.43

2020 70 TEXAS I001 YARBROUGH ADA 75.97

Total Expenditures 1,436,685.62

Adult Education .00

Community Services .00

Capital Outlay 10,000.00

Non Resident Tuition .00

Federal Funds 124,144.07

Student Activities 52,752.24

Less Deductions 186,896.31

Teacher Retirement 3,741.62

Career Tech .00

Co-Op Funds .00

Plus Inputs 3,741.62

Current Expenditures 1,253,530.93

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Changes in Expenditures 1.76 %

Changes in PER CAP 29.47 %