Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**70 TEXAS**	**I015 HARDESTY**	**ADA**	**72.25**
	Total Expenditures	*1,513,794.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	74,570.09		
	Student Activities	36,654.42		
	Less Deductions	*111,224.51*		
	Teacher Retirement	6,809.70		
	Career Tech	.00		
	Co-Op Funds	6,800.00		
	Plus Inputs	*13,609.70*		
	Current Expenditures		**1,416,180.01**	
2020	**70 TEXAS**	**I015 HARDESTY**	**ADA**	**72.51**
	Total Expenditures	*1,592,269.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	686.90		
	Non Resident Tuition	.00		
	Federal Funds	110,713.28		
	Student Activities	50,250.94		
	Less Deductions	*161,651.12*		
	Teacher Retirement	7,084.95		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*7,084.95*		
	Current Expenditures		**1,437,703.70**	

Changes in Expenditures	**1.52 %**
Changes in PER CAP	**1.15 %**