

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 70 TEXAS I023 HOOKER ADA 616.12

Total Expenditures 6,739,688.33

Adult Education .00

Community Services .00

Capital Outlay 223,722.28

Non Resident Tuition .00

Federal Funds 539,757.64

Student Activities 270,271.84

Less Deductions 1,033,751.76

Teacher Retirement 33,291.46

Career Tech .00

Co-Op Funds 28,618.36

Plus Inputs 61,909.82

Current Expenditures 5,767,846.39

2020 70 TEXAS I023 HOOKER ADA 594.72

Total Expenditures 5,965,981.57

Adult Education .00

Community Services .00

Capital Outlay 129,798.58

Non Resident Tuition .00

Federal Funds 420,759.40

Student Activities 205,635.04

Less Deductions 756,193.02

Teacher Retirement 33,953.65

Career Tech .00

Co-Op Funds 45,099.09

Plus Inputs 79,052.74

Current Expenditures 5,288,841.29

Changes in Expenditures -8.30 %

Changes in PER CAP -5.01 %