

Oklahoma State Department of Education  
Financial Accounting

10/26/2021 7:23:18 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2019</b>	<b>70 TEXAS</b>	<b>I060 GOODWELL</b>	<b>ADA 229.64</b>
-------------	-----------------	----------------------	-------------------

<i>Total Expenditures</i>	2,435,399.27
---------------------------	--------------

Adult Education	.00
Community Services	.00
Capital Outlay	30,876.08
Non Resident Tuition	.00
Federal Funds	163,662.23
Student Activities	116,828.94
<i>Less Deductions</i>	311,367.25

Teacher Retirement	11,795.00
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	11,795.00

Current Expenditures	<b>2,135,827.02</b>
----------------------	---------------------

<b>2020</b>	<b>70 TEXAS</b>	<b>I060 GOODWELL</b>	<b>ADA 220.20</b>
-------------	-----------------	----------------------	-------------------

<i>Total Expenditures</i>	2,578,864.61
---------------------------	--------------

Adult Education	.00
Community Services	.00
Capital Outlay	134,610.38
Non Resident Tuition	.00
Federal Funds	173,559.41
Student Activities	87,944.80
<i>Less Deductions</i>	396,114.59

Teacher Retirement	10,934.44
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	10,934.44

Current Expenditures	<b>2,193,684.46</b>
----------------------	---------------------

Changes in Expenditures	<b>2.71 %</b>
-------------------------	---------------

Changes in PER CAP	<b>7.12 %</b>
--------------------	---------------