Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**70 TEXAS**	**I061 TEXHOMA**	**ADA**	**233.71**
	Total Expenditures	*2,820,085.95*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	62,967.86		
	Non Resident Tuition	.00		
	Federal Funds	246,666.58		
	Student Activities	261,769.07		
	Less Deductions	*571,403.51*		
	Teacher Retirement	12,578.99		
	Career Tech	.00		
	Co-Op Funds	27.14		
	Plus Inputs	*12,606.13*		
	Current Expenditures		**2,261,288.57**	
2020	**70 TEXAS**	**I061 TEXHOMA**	**ADA**	**232.95**
	Total Expenditures	*2,748,435.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	134.38		
	Non Resident Tuition	.00		
	Federal Funds	227,843.40		
	Student Activities	180,220.53		
	Less Deductions	*408,198.31*		
	Teacher Retirement	13,508.42		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,508.42*		
	Current Expenditures		**2,353,745.69**	

Changes in Expenditures	**4.09 %**
Changes in PER CAP	**4.43 %**