

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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**2019**            **71 TILLMAN**            **C009 DAVIDSON**            **ADA 36.03**

*Total Expenditures*            586,836.19

Adult Education            .00

Community Services            .00

Capital Outlay            .00

Non Resident Tuition            .00

Federal Funds            128,924.62

Student Activities            13,384.36

*Less Deductions*            142,308.98

Teacher Retirement            1,410.53

Career Tech            .00

Co-Op Funds            .00

*Plus Inputs*            1,410.53

Current Expenditures            **445,937.74**

**2020**            **71 TILLMAN**            **C009 DAVIDSON**            **ADA 35.55**

*Total Expenditures*            532,262.85

Adult Education            .00

Community Services            .00

Capital Outlay            .00

Non Resident Tuition            .00

Federal Funds            103,011.45

Student Activities            11,697.72

*Less Deductions*            114,709.17

Teacher Retirement            1,410.52

Career Tech            .00

Co-Op Funds            .00

*Plus Inputs*            1,410.52

Current Expenditures            **418,964.20**

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Changes in Expenditures            **-6.05 %**

Changes in PER CAP            **-4.78 %**