Oklahoma State Department of Education
Financial Accounting

10/17/2021 10:21:35 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**71 TILLMAN**	**I249 GRANDFIELD**	**ADA**	**201.92**

Total Expenditures	*2,350,165.72*
Adult Education	.00
Community Services	.00
Capital Outlay	203,030.00
Non Resident Tuition	8,800.00
Federal Funds	274,275.80
Student Activities	96,868.98
Less Deductions	*582,974.78*
Teacher Retirement	10,431.54
Career Tech	150,768.00
Co-Op Funds	.00
Plus Inputs	*161,199.54*
Current Expenditures	**1,928,390.48**

2020	**71 TILLMAN**	**I249 GRANDFIELD**	**ADA**	**200.31**

Total Expenditures	*2,207,530.00*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	10,400.00
Federal Funds	299,289.16
Student Activities	100,244.49
Less Deductions	*409,933.65*
Teacher Retirement	10,683.42
Career Tech	109,727.00
Co-Op Funds	.00
Plus Inputs	*120,410.42*
Current Expenditures	**1,918,006.77**

Changes in Expenditures	**-0.54 %**
Changes in PER CAP	**0.26 %**