Oklahoma State Department of Education
Financial Accounting

10/16/2021 7:31:51 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**72 TULSA**	**C015 KEYSTONE**	**ADA**	**301.89**

Total Expenditures	*2,844,132.77*
Adult Education	.00
Community Services	.00
Capital Outlay	3,868.74
Non Resident Tuition	.00
Federal Funds	363,993.91
Student Activities	38,831.32
Less Deductions	*406,693.97*
Teacher Retirement	22,636.57
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*22,636.57*
Current Expenditures	**2,460,075.37**

2020	**72 TULSA**	**C015 KEYSTONE**	**ADA**	**300.15**

Total Expenditures	*2,724,812.87*
Adult Education	.00
Community Services	.00
Capital Outlay	22,577.06
Non Resident Tuition	.00
Federal Funds	346,795.68
Student Activities	33,301.84
Less Deductions	*402,674.58*
Teacher Retirement	16,310.06
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*16,310.06*
Current Expenditures	**2,338,448.35**

Changes in Expenditures	**-4.94 %**
Changes in PER CAP	**-4.39 %**