

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2019</b>	<b>72 TULSA</b>	<b>E004 TULSA CHARTER: SCHL ARTS/SCI.</b>	<b>ADA 402.53</b>
	<i>Total Expenditures</i>	3,091,853.58	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	269,267.34	
	Student Activities	63,784.07	
	<i>Less Deductions</i>	333,051.41	
	Teacher Retirement	12,659.59	
	Career Tech	65,463.33	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	78,122.92	
	Current Expenditures		<b>2,836,925.09</b>

<b>2020</b>	<b>72 TULSA</b>	<b>E004 TULSA CHARTER: SCHL ARTS/SCI.</b>	<b>ADA 400.07</b>
	<i>Total Expenditures</i>	3,305,761.05	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	278,979.21	
	Student Activities	79,924.41	
	<i>Less Deductions</i>	358,903.62	
	Teacher Retirement	14,412.33	
	Career Tech	97,372.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	111,784.33	
	Current Expenditures		<b>3,058,641.76</b>

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Changes in Expenditures	<b>7.82 %</b>
Changes in PER CAP	<b>8.49 %</b>