

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	ADA 421.27
	<i>Total Expenditures</i>	5,238,827.81	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	419,264.09	
	Student Activities	31,588.23	
	<i>Less Deductions</i>	450,852.32	
	Teacher Retirement	6,858.44	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	6,858.44	
	Current Expenditures		4,794,833.93

2020	72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	ADA 489.78
	<i>Total Expenditures</i>	5,237,303.40	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	1,265,577.57	
	Student Activities	29,551.14	
	<i>Less Deductions</i>	1,295,128.71	
	Teacher Retirement	5,318.74	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	5,318.74	
	Current Expenditures		3,947,493.43

Changes in Expenditures	-17.67 %
Changes in PER CAP	-29.19 %