Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**72 TULSA**	**E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)**	**ADA**	**561.73**
	Total Expenditures	*4,844,328.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	707,648.49		
	Student Activities	16,195.25		
	Less Deductions	*723,843.74*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**4,120,484.74**	
2020	**72 TULSA**	**E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)**	**ADA**	**608.84**
	Total Expenditures	*4,973,929.78*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	826,343.24		
	Student Activities	15,557.25		
	Less Deductions	*841,900.49*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**4,132,029.29**	

Changes in Expenditures	**0.28 %**
Changes in PER CAP	**-7.48 %**