

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	72 TULSA	G001 DEBORAH BROWN (CHARTER)	ADA 224.09
	<i>Total Expenditures</i>	1,610,574.41	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	229,369.70	
	Student Activities	3,142.40	
	<i>Less Deductions</i>	232,512.10	
	Teacher Retirement	1,735.79	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,735.79	
	Current Expenditures		1,379,798.10

2020	72 TULSA	G001 DEBORAH BROWN (CHARTER)	ADA 233.56
	<i>Total Expenditures</i>	1,712,575.11	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	241,205.56	
	Student Activities	882.29	
	<i>Less Deductions</i>	242,087.85	
	Teacher Retirement	1,410.53	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,410.53	
	Current Expenditures		1,471,897.79

Changes in Expenditures	6.67 %
Changes in PER CAP	2.36 %