Oklahoma State Department of Education
Financial Accounting

10/25/2021 2:37:36 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**72 TULSA**	**G003 DOVE SCHOOL OF DISCOVERY (TULSA)**	**ADA**	**958.98**
	Total Expenditures	*7,044,432.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	947,538.73		
	Student Activities	87,086.97		
	Less Deductions	*1,034,625.70*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**6,009,806.40**	
2020	**72 TULSA**	**G003 DOVE SCHOOL OF DISCOVERY (TULSA)**	**ADA**	**1119.07**
	Total Expenditures	*10,083,264.40*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	125,598.95		
	Non Resident Tuition	.00		
	Federal Funds	1,298,015.34		
	Student Activities	119,097.16		
	Less Deductions	*1,542,711.45*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**8,540,552.95**	

Changes in Expenditures	**42.11 %**
Changes in PER CAP	**21.78 %**