

Oklahoma State Department of Education
Financial Accounting

10/26/2021 7:43:24 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

| | | | |
|-------------|---------------------------|---|-------------------|
| 2019 | 72 TULSA | G004 SANKOFA MIDDLE SCHL (CHARTER) | ADA 99.84 |
| | <i>Total Expenditures</i> | 641,965.99 | |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | .00 | |
| | Non Resident Tuition | .00 | |
| | Federal Funds | 50,115.58 | |
| | Student Activities | .00 | |
| | <i>Less Deductions</i> | 50,115.58 | |
| | Teacher Retirement | .00 | |
| | Career Tech | .00 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | .00 | |
| | Current Expenditures | | 591,850.41 |

| | | | |
|-------------|---------------------------|---|-------------------|
| 2020 | 72 TULSA | G004 SANKOFA MIDDLE SCHL (CHARTER) | ADA 98.89 |
| | <i>Total Expenditures</i> | 630,452.57 | |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | .00 | |
| | Non Resident Tuition | .00 | |
| | Federal Funds | 115,542.56 | |
| | Student Activities | .00 | |
| | <i>Less Deductions</i> | 115,542.56 | |
| | Teacher Retirement | .00 | |
| | Career Tech | .00 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | .00 | |
| | Current Expenditures | | 514,910.01 |

| | |
|-------------------------|-----------------|
| Changes in Expenditures | -13.00 % |
| Changes in PER CAP | -12.16 % |