

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 72 TULSA I001 TULSA ADA 33043.85

Total Expenditures 386,301,698.03

Adult Education .00

Community Services .00

Capital Outlay 5,549,620.11

Non Resident Tuition .00

Federal Funds 51,558,315.30

Student Activities 1,448,489.25

Less Deductions 58,556,424.66

Teacher Retirement 1,577,413.52

Career Tech 9,277,617.00

Co-Op Funds .00

Plus Inputs 10,855,030.52

Current Expenditures 338,600,303.89

2020 72 TULSA I001 TULSA ADA 32202.40

Total Expenditures 377,009,078.38

Adult Education .00

Community Services .00

Capital Outlay 954,685.84

Non Resident Tuition .00

Federal Funds 52,830,768.04

Student Activities 969,193.88

Less Deductions 54,754,647.76

Teacher Retirement 1,182,101.97

Career Tech 10,169,810.00

Co-Op Funds .00

Plus Inputs 11,351,911.97

Current Expenditures 333,606,342.59

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Changes in Expenditures -1.47 %

Changes in PER CAP 1.10 %