

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019                    72 TULSA                    I002 SAND SPRINGS                    ADA 4759.30

*Total Expenditures*                    41,634,311.51

Adult Education                    .00

Community Services                    .00

Capital Outlay                    719,326.03

Non Resident Tuition                    .00

Federal Funds                    3,980,667.69

Student Activities                    1,798,969.10

*Less Deductions*                    6,498,962.82

Teacher Retirement                    236,679.04

Career Tech                    2,333,226.00

Co-Op Funds                    78,077.95

*Plus Inputs*                    2,647,982.99

Current Expenditures                    **37,783,331.68**

2020                    72 TULSA                    I002 SAND SPRINGS                    ADA 4741.85

*Total Expenditures*                    42,818,444.46

Adult Education                    .00

Community Services                    .00

Capital Outlay                    386,947.46

Non Resident Tuition                    .00

Federal Funds                    3,777,622.69

Student Activities                    1,358,914.65

*Less Deductions*                    5,523,484.80

Teacher Retirement                    208,121.82

Career Tech                    2,097,139.00

Co-Op Funds                    63,580.95

*Plus Inputs*                    2,368,841.77

Current Expenditures                    **39,663,801.43**

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Changes in Expenditures                    **4.98 %**

Changes in PER CAP                    **5.37 %**