

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report  
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2019                    72 TULSA                    I003 BROKEN ARROW                    ADA 17881.00

*Total Expenditures*                    151,798,494.13

Adult Education                    .00

Community Services                    .00

Capital Outlay                    3,749,796.85

Non Resident Tuition                    52,497.49

Federal Funds                    12,434,342.93

Student Activities                    4,991,564.68

*Less Deductions*                    21,228,201.95

Teacher Retirement                    788,477.17

Career Tech                    8,080,070.00

Co-Op Funds                    .00

*Plus Inputs*                    8,868,547.17

Current Expenditures                    **139,438,839.35**

2020                    72 TULSA                    I003 BROKEN ARROW                    ADA 18371.55

*Total Expenditures*                    151,260,907.93

Adult Education                    .00

Community Services                    .00

Capital Outlay                    3,992,553.07

Non Resident Tuition                    79,980.88

Federal Funds                    11,272,689.53

Student Activities                    2,518,960.08

*Less Deductions*                    17,864,183.56

Teacher Retirement                    624,948.59

Career Tech                    7,126,708.00

Co-Op Funds                    .00

*Plus Inputs*                    7,751,656.59

Current Expenditures                    **141,148,380.96**

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Changes in Expenditures                    **1.23 %**

Changes in PER CAP                    **-1.49 %**