

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 72 TULSA I004 BIXBY ADA 6306.74

Total Expenditures 49,337,503.43

Adult Education .00

Community Services .00

Capital Outlay 634,938.72

Non Resident Tuition .00

Federal Funds 2,732,714.78

Student Activities 2,927,930.53

Less Deductions 6,295,584.03

Teacher Retirement 296,085.02

Career Tech 2,124,590.00

Co-Op Funds .00

Plus Inputs 2,420,675.02

Current Expenditures **45,462,594.42**

2020 72 TULSA I004 BIXBY ADA 6350.61

Total Expenditures 53,499,207.80

Adult Education .00

Community Services .00

Capital Outlay 2,147,952.81

Non Resident Tuition .00

Federal Funds 2,651,861.13

Student Activities 2,104,917.80

Less Deductions 6,904,731.74

Teacher Retirement 321,225.70

Career Tech 2,104,074.00

Co-Op Funds .00

Plus Inputs 2,425,299.70

Current Expenditures **49,019,775.76**

Changes in Expenditures **7.82 %**

Changes in PER CAP **7.08 %**