Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**72 TULSA**	**I006 COLLINSVILLE**	**ADA**	**2676.79**

Total Expenditures	*20,686,744.46*
Adult Education	.00
Community Services	.00
Capital Outlay	836,161.17
Non Resident Tuition	15,000.00
Federal Funds	1,597,804.84
Student Activities	593,966.54
Less Deductions	*3,042,932.55*
Teacher Retirement	129,087.21
Career Tech	1,417,559.00
Co-Op Funds	930.24
Plus Inputs	*1,547,576.45*
Current Expenditures	**19,191,388.36**

2020	**72 TULSA**	**I006 COLLINSVILLE**	**ADA**	**2731.53**

Total Expenditures	*21,514,432.54*
Adult Education	.00
Community Services	.00
Capital Outlay	295,514.02
Non Resident Tuition	.00
Federal Funds	1,794,349.13
Student Activities	444,615.64
Less Deductions	*2,534,478.79*
Teacher Retirement	122,019.20
Career Tech	918,934.00
Co-Op Funds	8.26
Plus Inputs	*1,040,961.46*
Current Expenditures	**20,020,915.21**

Changes in Expenditures	**4.32 %**
Changes in PER CAP	**2.23 %**