

Oklahoma State Department of Education  
 Financial Accounting

10/19/2021 10:58:38 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019                    72 TULSA                    I009 UNION                    ADA 14702.96

Total Expenditures                    145,686,043.54

Adult Education                    472,624.55

Community Services                    .00

Capital Outlay                    4,261,255.55

Non Resident Tuition                    28,726.32

Federal Funds                    16,134,068.21

Student Activities                    1,492,144.65

Less Deductions                    22,388,819.28

Teacher Retirement                    601,612.26

Career Tech                    5,476,819.00

Co-Op Funds                    .00

Plus Inputs                    6,078,431.26

Current Expenditures                    129,375,655.52

2020                    72 TULSA                    I009 UNION                    ADA 14734.82

Total Expenditures                    145,086,997.10

Adult Education                    429,209.48

Community Services                    .00

Capital Outlay                    994,931.56

Non Resident Tuition                    58,943.36

Federal Funds                    15,718,808.90

Student Activities                    1,050,467.98

Less Deductions                    18,252,361.28

Teacher Retirement                    615,443.62

Career Tech                    4,227,679.00

Co-Op Funds                    .00

Plus Inputs                    4,843,122.62

Current Expenditures                    131,677,758.44

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Changes in Expenditures                    1.78 %

Changes in PER CAP                    1.56 %