

Oklahoma State Department of Education
Financial Accounting

10/17/2021 10:19:46 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 72 TULSA I010 BERRYHILL ADA 1142.61

Total Expenditures 8,369,423.51

Adult Education .00

Community Services .00

Capital Outlay 28,083.15

Non Resident Tuition .00

Federal Funds 600,994.02

Student Activities 384,688.69

Less Deductions 1,013,765.86

Teacher Retirement 58,534.17

Career Tech 640,114.00

Co-Op Funds .00

Plus Inputs 698,648.17

Current Expenditures **8,054,305.82**

2020 72 TULSA I010 BERRYHILL ADA 1118.60

Total Expenditures 8,540,230.65

Adult Education .00

Community Services .00

Capital Outlay 47,861.08

Non Resident Tuition .00

Federal Funds 587,488.82

Student Activities 295,419.46

Less Deductions 930,769.36

Teacher Retirement 48,606.06

Career Tech 528,460.00

Co-Op Funds .00

Plus Inputs 577,066.06

Current Expenditures **8,186,527.35**

Changes in Expenditures **1.64 %**

Changes in PER CAP **3.82 %**