Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**72 TULSA**	**I011 OWASSO**	**ADA**	**9171.33**
	Total Expenditures	*73,201,996.57*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,575,592.58		
	Non Resident Tuition	33,593.60		
	Federal Funds	4,491,473.94		
	Student Activities	2,390,751.17		
	Less Deductions	*8,491,411.29*		
	Teacher Retirement	425,987.18		
	Career Tech	4,180,111.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,606,098.18*		
	Current Expenditures		**69,316,683.46**	
2020	**72 TULSA**	**I011 OWASSO**	**ADA**	**9332.88**
	Total Expenditures	*74,218,454.89*		
	Adult Education	780.00		
	Community Services	.00		
	Capital Outlay	945,506.72		
	Non Resident Tuition	59,473.49		
	Federal Funds	4,501,371.98		
	Student Activities	2,301,206.60		
	Less Deductions	*7,808,338.79*		
	Teacher Retirement	441,831.56		
	Career Tech	3,940,239.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,382,070.56*		
	Current Expenditures		**70,792,186.66**	

Changes in Expenditures	**2.13 %**
Changes in PER CAP	**0.37 %**