

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019	72 TULSA	I013 GLENPOOL	ADA 2624.80
	<i>Total Expenditures</i>	22,168,692.87	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	408,841.01	
	Non Resident Tuition	.00	
	Federal Funds	2,066,000.69	
	Student Activities	854,500.80	
	<i>Less Deductions</i>	3,329,342.50	
	Teacher Retirement	131,115.28	
	Career Tech	895,563.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,026,678.28	
	Current Expenditures		19,866,028.65
2020	72 TULSA	I013 GLENPOOL	ADA 2661.40
	<i>Total Expenditures</i>	22,543,761.49	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	87,311.82	
	Non Resident Tuition	.00	
	Federal Funds	1,974,415.12	
	Student Activities	580,160.29	
	<i>Less Deductions</i>	2,641,887.23	
	Teacher Retirement	113,806.98	
	Career Tech	1,165,046.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,278,852.98	
	Current Expenditures		21,180,727.24

Changes in Expenditures	6.62 %
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Changes in PER CAP	5.15 %
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