Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**72 TULSA**	**I014 LIBERTY**	**ADA**	**495.70**
	Total Expenditures	*4,245,860.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	511,490.91		
	Student Activities	168,504.34		
	Less Deductions	*679,995.25*		
	Teacher Retirement	27,764.55		
	Career Tech	385,848.00		
	Co-Op Funds	.00		
	Plus Inputs	*413,612.55*		
	Current Expenditures		**3,979,477.56**	
2020	**72 TULSA**	**I014 LIBERTY**	**ADA**	**481.58**
	Total Expenditures	*4,515,168.78*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	105,160.38		
	Non Resident Tuition	.00		
	Federal Funds	534,218.50		
	Student Activities	201,586.37		
	Less Deductions	*840,965.25*		
	Teacher Retirement	31,036.81		
	Career Tech	452,177.00		
	Co-Op Funds	.00		
	Plus Inputs	*483,213.81*		
	Current Expenditures		**4,157,417.34**	

Changes in Expenditures	**4.47 %**
Changes in PER CAP	**7.54 %**