Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**73 WAGONER**	**I001 OKAY**	**ADA**	**338.65**
	Total Expenditures	*3,298,418.05*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	33,506.34		
	Non Resident Tuition	.00		
	Federal Funds	403,092.68		
	Student Activities	202,917.54		
	Less Deductions	*639,516.56*		
	Teacher Retirement	20,449.10		
	Career Tech	208,931.00		
	Co-Op Funds	.00		
	Plus Inputs	*229,380.10*		
	Current Expenditures		**2,888,281.59**	
2020	**73 WAGONER**	**I001 OKAY**	**ADA**	**346.54**
	Total Expenditures	*3,256,121.29*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,320.37		
	Non Resident Tuition	.00		
	Federal Funds	480,220.70		
	Student Activities	154,654.45		
	Less Deductions	*636,195.52*		
	Teacher Retirement	17,938.05		
	Career Tech	185,537.00		
	Co-Op Funds	.00		
	Plus Inputs	*203,475.05*		
	Current Expenditures		**2,823,400.82**	

Changes in Expenditures	**-2.25 %**
Changes in PER CAP	**-4.47 %**