

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	73 WAGONER	I017 COWETA	ADA 3094.72
	<i>Total Expenditures</i>	24,709,489.69	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	202,560.51	
	Non Resident Tuition	34,763.51	
	Federal Funds	2,031,232.48	
	Student Activities	607,651.57	
	<i>Less Deductions</i>	2,876,208.07	
	Teacher Retirement	171,994.40	
	Career Tech	563,300.00	
	Co-Op Funds	22.69	
	<i>Plus Inputs</i>	735,317.09	
	Current Expenditures		22,568,598.71

2020	73 WAGONER	I017 COWETA	ADA 3145.67
	<i>Total Expenditures</i>	23,950,664.07	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	71,180.06	
	Non Resident Tuition	.00	
	Federal Funds	1,977,420.73	
	Student Activities	626,922.58	
	<i>Less Deductions</i>	2,675,523.37	
	Teacher Retirement	176,123.63	
	Career Tech	716,956.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	893,079.63	
	Current Expenditures		22,168,220.33

Changes in Expenditures	-1.77 %
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Changes in PER CAP	-3.36 %
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