Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**73 WAGONER**	**I019 WAGONER**	**ADA**	**2178.24**
	Total Expenditures	*19,005,675.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	65,196.00		
	Non Resident Tuition	.00		
	Federal Funds	2,717,664.08		
	Student Activities	812,027.67		
	Less Deductions	*3,594,887.75*		
	Teacher Retirement	129,807.71		
	Career Tech	366,519.00		
	Co-Op Funds	1.54		
	Plus Inputs	*496,328.25*		
	Current Expenditures		**15,907,115.67**	
2020	**73 WAGONER**	**I019 WAGONER**	**ADA**	**2118.03**
	Total Expenditures	*19,494,149.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	67,005.20		
	Non Resident Tuition	.00		
	Federal Funds	2,800,732.36		
	Student Activities	655,076.38		
	Less Deductions	*3,522,813.94*		
	Teacher Retirement	136,762.89		
	Career Tech	332,093.00		
	Co-Op Funds	.00		
	Plus Inputs	*468,855.89*		
	Current Expenditures		**16,440,191.41**	

Changes in Expenditures	**3.35 %**
Changes in PER CAP	**6.30 %**