

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2019</b>	<b>73 WAGONER</b>	<b>I365 PORTER CONSOLIDATED</b>	<b>ADA 504.13</b>
	<i>Total Expenditures</i>		5,457,368.40
	Adult Education		.00
	Community Services		.00
	Capital Outlay		40,162.59
	Non Resident Tuition		.00
	Federal Funds		965,386.03
	Student Activities		234,629.35
	<i>Less Deductions</i>		1,240,177.97
	Teacher Retirement		23,345.95
	Career Tech		165,432.00
	Co-Op Funds		1.76
	<i>Plus Inputs</i>		188,779.71
	Current Expenditures		<b>4,405,970.14</b>

<b>2020</b>	<b>73 WAGONER</b>	<b>I365 PORTER CONSOLIDATED</b>	<b>ADA 546.09</b>
	<i>Total Expenditures</i>		5,189,794.57
	Adult Education		.00
	Community Services		.00
	Capital Outlay		4,972.25
	Non Resident Tuition		.00
	Federal Funds		945,820.70
	Student Activities		245,673.27
	<i>Less Deductions</i>		1,196,466.22
	Teacher Retirement		21,574.05
	Career Tech		221,248.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		242,822.05
	Current Expenditures		<b>4,236,150.40</b>

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Changes in Expenditures	<b>-3.85 %</b>
Changes in PER CAP	<b>-11.24 %</b>